

Name	Borough	Contribution	Period of Years	Amount £
BLACK, ASIAN AND MINORITY ETHNIC COMMUNITY ORGANISATIONS				
African and Caribbean Senior Citizens' Organisation	Hackney	towards rent and running costs.	2	5,000
African Unite Against Child Abuse	London-wide	towards rent and running costs.	2	10,000
Bangladeshi Women's Society	Waltham Forest	towards running costs.	2	10,000
Beeraahaar Sweet Combination	Hackney	towards the premises, transport, and catering costs of the group's social activities for older people.	2	5,000
Bangladeshi Community Group	Lambeth	towards the salary of a community development worker.	2	14,000
Grace Women's Organisation	Hackney	towards the rent of training rooms.	1	5,000
Isle of Dogs Bangladeshi Association and Cultural Centre	Tower Hamlets	towards the salary costs of a part-time co-ordinator.	2	8,000
London Indian Elders' Group	Brent	as a contribution to establishing yoga and reflexology activities.	1	4,000
Mashraki Women Welfare Association	Newham	for running costs.	1	5,000
Muslim Youth Helpline http://www.myh.org.uk	Brent	towards the costs of providing professional supervision and support to its volunteer counsellors.	2	15,000
Newham United Tamil Association	Newham	towards rent and running costs.	2	10,000
Pakistan Women's Welfare Association	Waltham Forest	towards the salary of a sessional organiser, running and activities costs.	1	5,000
Vassall Elderly Group	Lambeth	towards the Tai Chi class, luncheon club, hall hire and computer class.	1	5,000
DISABLED PEOPLE'S ORGANISATIONS				
African and Afro-Caribbean Support Network	Waltham Forest	towards the salary of a part-time administrator.	1	5,000
African and Caribbean Disablement Association	Waltham Forest	towards the purchase of equipment and running costs.	1	5,000
Somali Disability Association	Brent	towards the rent and running costs of the organisation.	1	7,200
Young Ones	Bark & Dag	towards the running costs of the mobile day centre.	1	2,500
EDUCATIONAL ACTIVITIES FOR CHILDREN AND YOUNG PEOPLE				
Afghan Community Organisation	Lewisham	towards the costs of expanding the supplementary and mother-tongue classes.	1	3,600
Alborz School of Persian Language	Barnet	towards rent, volunteers' expenses and teaching materials for the mother-tongue classes.	1	10,000
An-Noor Arabic School	Brent	towards the rental costs of the School.	1	7,000

Arab Cultural Community	Southwark	towards rent, teachers' fees and running costs of the mother-tongue school.	2	12,000
Arab Group in Hounslow	Hounslow	towards teachers' fees, the purchase of textbooks and stationery.	1	9,550
African Child Welfare Association (East London)	Tower Hamlets	towards the teacher's salary, volunteers' expenses, activities and premises costs of a homework club.	1	3,000
Bang Edutainment LTD	Brent	towards the salary costs of the Administrative Worker.	1	10,000
Bangladesh Cultural Society	Haringey	towards the rent of rooms for mother-tongue classes.	1	5,000
Brune Bernard and Carter Tenants and Residents Association	Bark & Dag	towards tutors' fees and running costs of the supplementary and mother-tongue classes.	1	3,750
Canal Museum Trust http://www.canalmuseum.org.uk	Islington	towards the costs of creating a new interactive exhibition area focusing on canal horses.	1	5,000
Chinese Church in London Croydon Chinese School	Croydon	towards premises costs.	3	4,500
Confederation of African Professionals (CAP) UK http://www.capuk.net	Southwark	towards tutors' salaries and learning resources.	1	3,000
School for Arabic and Kurdish Studies	Croydon	towards teachers' salaries and rent.	2	10,000
Ealing Somali Welfare & Cultural Association	Ealing	towards the teachers' expenses and the associated costs of the supplementary and mother-tongue school.	1	6,000
Eritrean Community in Haringey	Haringey	towards the operating costs of mother-tongue and supplementary classes.	1	5,000
Euphrates Education Foundation	Kingston	towards salary costs.	1	12,000
Funtime	Merton	to enable the organisation to establish an education centre for local families.	1	10,000
Great Lake Region Cultural Association	Lambeth	towards the costs of the Saturday school.	1	2,500
Horn of Africa Women and Children's Association	Barnet	towards the running costs of educational activities for children.	1	5,000
Horwood Estate Bangla School	Tower Hamlets	towards rent and teaching materials.	2	6,000
ILEYS Supplementary School	Southwark	towards the costs of employing a part-time co-ordinator.	1	9,000
Islington and Camden Community Integration Project	Islington	towards the costs of the creative children's club.	2	4,000
Jays Boys Club	Bark & Dagen	towards a disabled toilet and girls' shower facilities.	1	10,000
Middlesex Tamil Academy	Harrow	towards office rental costs.	1	7,000
Somali Bravanese Welfare Association in Barnet	Barnet	towards salaries and running costs in connection with the after-school club.	1	7,000
Naghma	Hounslow	towards the cost of hall hire, teachers' fees and performance costs.	1	5,000

Poplar Bangladeshi Community Project	Tower Hamlets	towards the salary and running costs of the youth work activities.	1	4,000
St. Peter's North Welfare Society	Tower Hamlets	towards classroom hire, teaching materials, stationery and a tutor's salary.	1	4,000
South Island Workshop	Lambeth	towards sessional staff salaries.	2	8,000
Special Connection	Harrow	towards the costs of workshops in Hounslow and Hammersmith/Fulham.	1	5,000
Sree Narayana Guru Mission of the UK	Newham	towards the salaries of tutors and a part-time Administrator.	2	14,000
Stepney Dynamic Youth	Tower Hamlets	towards the salary costs of a tutor-in-charge.	1	4,800
Sure Foundation Supplementary Saturday School	Southwark	towards teachers' sessional fees and rent.	2	6,000
Wandsworth Somali Society	Wandsworth	towards salaries and for the running costs of the supplementary school.	1	5,600
Young News http://www.youngnews.com/	Tower Hamlets	towards rental costs.	1	6,000

REFUGEE AND MIGRANT GROUPS

Afghan Women's Society	Enfield	towards the purchase of equipment and running costs.	1	5,650
Africa Policy Research Network http://www.apornet.org	Hounslow	for rent and supplementary tutor's expenses.	1	8,500
African Francophone Refugee Association UK	Hackney	towards the costs of a part-time co-ordinator's salary, rent and running costs.	1	5,000
African Audio-Visual Library	Ealing	towards the cost of purchasing audio-visual materials, organising workshops and volunteers' expenses.	1	3,200
African Mental Health Community Project	Redbridge	towards rent, volunteers' expenses and running costs.	1	8,000
African Women's Care	Brent	towards the rent and running costs.	1	8,400
African Youth Development	Lewisham	to develop cultural education activities for young people.	1	2,500
All Afghan Association	Ealing	towards the premises costs of the organisation.	1	7,500
Angolan Refugee Project http://www.angolanrefugeeproject.org.uk	Waltham Forest	towards the salary of the part-time Outreach Worker and running costs.	1	7,000
Cameroon Community Welfare Development Association http://www.geocities.com/cacoweda99	Newham	towards running costs.	2	10,000
Committee of Congolese Refugees in Great Britain	Newham	towards the salary and on-costs of the part-time Immigration Advice Officer.	1	10,000
Croydon Somali Community Association	Croydon	towards core costs and for the purchase of a photocopier.	2	8,800
Croydon Youth Congolese Association	Croydon	towards volunteers' expenses, office rent, stationery and a photocopier.	1	4,000

East African Women's Community Organisation	Lambeth	towards office rent and refurbishment.	1	4,000
Ethiopian Refugee Association in Islington	Islington	towards the salary costs of the part-time Advice Worker and running costs.	1	6,400
French Speaking African General Council	Southwark	towards rent, equipment, volunteers' expenses and running costs.	1	7,000
Greenwich and Lewisham Congolese Welfare Group	Greenwich	towards office rent, volunteer expenses, volunteer training, stationery and postage.	1	5,000
Hispanic Welfare Association	Waltham Forest	towards the salary and associated costs of a part-time casework manager.	2	14,000
Hounslow African Health Project	Hounslow	towards the rental costs of an office.	1	5,000
Iranian Welfare Association of Barnet	Barnet	towards rent and running costs.	2	10,000
Kenyan Society of London	Harrow	towards the salary of the part-time Administrator and running costs.	2	18,100
Kongolese Centre for Information and Advice http://www.kcia.org.uk	Westminster	towards the salary of an IT tutor for children's computer classes, running costs and volunteers' expenses.	1	5,000
Lambeth Somali Community Association	Lambeth	towards the salary of a part-time welfare advice worker and for running costs.	2	15,150
Merton Churches Asylum Seekers' Support Group	Merton	towards the costs of lunches for asylum-seekers and refugees.	3	4,350
Samaddoon Somali Development Organisation	Croydon	towards employing a part-time advice worker.	2	12,000
Save the Diabetic Life	Haringey	towards rent, volunteers' expenses and training.	2	6,000
Shpresa Programme	Newham	towards a 12-week programme for Albanian-speaking women.	1	6,000
Sizanani Africa	Redbridge	towards rent, volunteers' expenses and running costs.	1	5,000
Somali Community Education and Employment	Greenwich	towards office rent and rates.	1	4,765
Somali Teachers' Association http://www.barre.co.uk	Ealing	towards the salary costs of the part-time Co-ordinator.	1	10,000
Somali Teaching Group	Greenwich	towards office rent.	1	5,000
Swahili Cultural Association	Harrow	towards rent and running costs.	1	6,530
Waaberi Cultural Association http://www.waaberi.org	Lambeth	towards office running costs.	2	8,000
Western Kurdistan Association	Hamm & Fulham	towards volunteers' expenses and running costs.	2	10,000
Zimbabwe Community Association	Camden	towards rent and volunteers' expenses.	1	5,000
SELF-HELP				
Anxiety Care http://www.anxietycare.org.uk	Redbridge	towards running costs.	2	8,000

Association of Women Facing Childbirth in Detention http://www.birthcompanions.org.uk	London-wide	towards running costs.	1	10,000
Broken Rainbow	London-wide	towards the office costs.	1	6,700
Charity Section Balham	Wandsworth	towards the running costs of the weekly drop-in session.	1	3,000
Connaught Opera	London-wide	to enable it to perform 33 concerts around London.	1	5,000
Dagenham Baptist Church	Bark & Dag	towards the refurbishment costs of the main hall, improvements for access to the committee activities for wheelchair and buggy use.	1	10,000
Ezer North West Ltd	Barnet	towards project management costs, and the costs of developing its 'challenging parenting' support group.	2	5,850
Film and Media Training Company http://www.film-media.co.uk	London-wide	towards the salaries of tutors.	1	5,000
Redbridge (Essex) Chinese Society	Redbridge	for the purchase of a computer, office furniture, rent and running costs.	1	5,000
Safra http://www.safraproject.org	London-wide	towards its publication and general running costs.	3	20,000
Sebbon Street Exchange	Islington	towards the salary costs of a part-time administrator.	2	11,400
Southwark Churches Care	Southwark	towards the salary costs of the Volunteer Co-ordinators.	2	10,000
Southwark Homeless Information Project	Southwark	towards rent, and production of information, publicity and action packs on tackling homelessness.	2	10,000
Spitalfields Community Association	Tower Hamlets	towards the expanded newsletter (including translations in Bengali and Somali), postage, stationery and room hire.	2	7,000
Streatham Drop-in Centre for Asylum Seekers and Refugees	Lambeth	towards the salary costs of the Centre Manager.	1	7,000
Stuart Low Trust http://www.slt.org.uk	Islington	towards the cost of employing the part-time Service Development Manager.	1	10,000
Together Young Person's Centre	Waltham Forest	for running costs, training and travel expenses.	1	4,000
Uxbridge Old People's Welfare Association	Hillingdon	towards running costs, transport and activities.	1	5,000
Wandsworth Pensioners' Forum http://www.communicate.co.uk	Wandsworth	towards the costs of the newsletter and transportation costs.	1	3,000
TRUST FOR LONDON INITIATIVES				
Refugee Communities History Project	London-wide	towards the costs of the History Project.	2	38,000
Resource Unit for Supplementary and Mother-tongue Schools	London-wide	towards the salary and on-costs of the Unit's Director.	3	153,500
GRAND TOTAL				951,295

TFL: Funding by section of population targetted

The Trust for London has sought to target work with the following sections of London's population:

Type of section of population targetted	No.
Asylum Seekers	72
Disabled People	45
Gay Men	8
Lesbians	8
Older People aged 55 and over	54
Refugees	71
People under the age of 25	80
Women	70

The average size of grant, excluding initiatives, made by Trust for London was £7,000.

Note:

1. The breakdown above is based upon self-categorisation by the organisations receiving funding from the Trust for London. There may be multiple counting on a number of occasions as organisations can span two or more of the categories, eg. an Asylum Seekers targetting work with under 25 years olds may well have ticked three categories (Asylum Seekers, Disabled People and Under the age of 25).

TFL: Breakdown with reference to status of organisation

The Trust for London recognises its responsibility to fund new, emerging organisations and those addressing long-established needs in new ways. Of the organisations that received funding from the Trust for London in 2003:

	No. of grants	No. of grants as a %	Amounts £
(a) First application to Trust for London – organisations that do not receive funding from any other source	3	3	15,700
(b) First application to Trust for London but organisation has received funding from other sources	46	42	287,595
(c) Repeat application to Trust for London but for a different purpose	30	27	269,800
(d) Repeat application for continuation funding	31	28	378,200
TOTAL	110	100	951,295

Note:

1. 45% of grants were made to organisations not previously funded by the Trust for London. These organisations received 40% of the amount distributed, not including sums allocated for TFL initiatives.



**Trust
for
London**

**Grants by
Borough**

	<i>No. of Grants in 2003</i>	<i>2003 Amount £</i>	<i>No. of Grants in 2002</i>	<i>2002 Amount £</i>		
Barking and Dagenham	(3)	22,500	(1)	5,000		
Barnet	(5)	37,850	(7)	5	48,780	
Bexley	–	–	–	–		
Brent	(6)	4	51,600	(10)	3	55,360
Bromley	–	–	(1)	1,000		
Camden	(1)	5,000	(3)	33,000		
City of London	–	–	(1)	3,500		
Croydon	(5)	39,300	(2)	13,300		
Ealing	(4)	26,700	(7)	2	58,375	
Enfield	(1)	5,650	(2)	13,000		
Greenwich	(3)	14,765	(2)	9,720		
Hackney	(4)	20,000	(6)	4	50,000	
Hammersmith and Fulham	(1)	10,000	(5)	18,000		
Haringey	(3)	16,000	(1)	3,000		
Harrow	(4)	36,630	(3)	15,500		
Havering	–	–	(1)	6,000		
Hillingdon	(1)	5,000	(5)	20,740		
Hounslow	(4)	28,050	(7)	40,360		
Islington	(5)	36,800	(5)	30,500		
Kensington and Chelsea	–	–	(4)	14,860		
Kingston	(1)	12,000	(1)	2,000		
Lambeth	(8)	1	63,650	(7)	1	63,000
Lewisham	(2)	6,100	(2)	7,000		
Merton	(2)	14,350	(3)	18,700		
Newham	(8)	3	55,000	(6)	23,000	
Redbridge	(4)	26,000	(3)	35,000		
Richmond	–	–	(1)	5,000		
Southwark	(7)	2	57,000	(3)	6,000	
Sutton	–	–	(6)	28,630		
Tower Hamlets	(9)	46,550	(5)	21,800		
Waltham Forest	(7)	5	50,000	(4)	28,000	
Wandsworth	(3)	11,600	–	–		
Westminster	(1)	5,000	(2)	9,000		
Borough Total	(102)	703,095	(116)	687,125		
London-wide	(8)	*	248,200	(8)	49,910	
TOTAL	(110)	951,295	(124)	737,035		

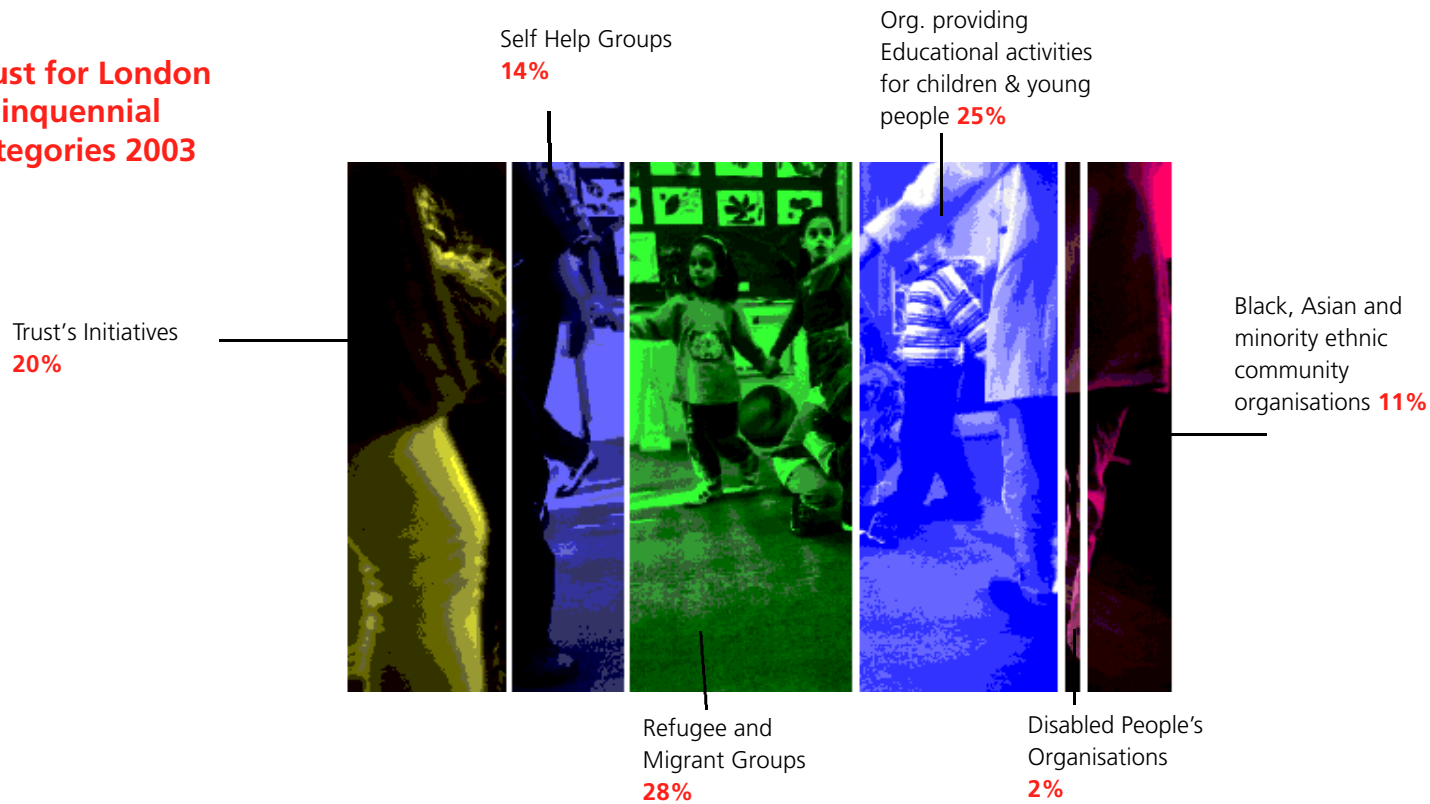
2 Ranking in each year

* Includes grants of £191,500 for two TFL Initiatives (Resource Unit for Supplementary and Mother-tongue Schools £153,500 over three years and Refugee Community History Project £38,000 over two years)

Trust for London allocation of grants 2003

Major Category	No. of grants	amount £	%
Black, Asian and minority ethnic community organisations	13	101,000	11
Org. providing Educational activities for children & young people	35	236,300	25
Disabled People's Organisations	5	19,700	2
Refugee and Migrant Groups	36	266,845	28
Self Help Groups	19	135,950	14
TOTALS	110	951,295	100

Trust for London quinquennial categories 2003



TFL: Revenue or capital proportions

	<i>No. of grants £</i>	<i>2003 amount</i>	<i>%</i>	<i>No. of grants £</i>	<i>2002 amount</i>	<i>%</i>
CAPITAL	4	7,050	1	7	10,350	1
REVENUE						
for one year	71	427,395	45	92	481,845	66
for two years	31	334,500	35	25	244,840	33
for three years or more	4	182,350	19	–	–	–
TOTAL	110	951,295	100	124	737,035	100

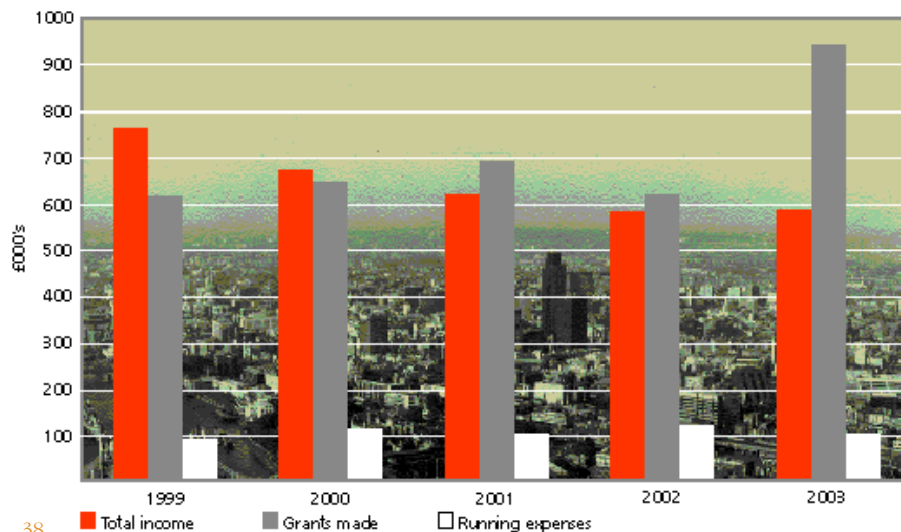
TFL: Analysis of grants by size

	<i>No. of grants</i>	<i>2003 amount</i>	<i>%</i>	<i>No. of grants</i>	<i>2002 amount</i>	<i>%</i>
Up to £1,000	–	–	–	3	3,000	–
£1,001-5,000	48	201,465	21	57	190,400	26
£5,001-£10,000	49	400,680	42	54	395,835	54
More than £10,000	13	349,150	37	10	147,800	20
TOTAL	110	951,295	100	124	737,035	100

TfL Accounts Summary

	2003 £000s	2003 £000s	2002 £000s	2002 £000s
Revenue funds brought forward		–		–
Income from investment portfolio	478		563	
Other investment income	146		73	
less cost of generating income	(42)		(57)	
	582		579	
Expenditure	(97)		(114)	
Net income		485		465
Available for distribution		485		465
Grants made		(951)		(737)
Write backs		14		128
Net grants made		(937)		(609)
Net movement in funds		(452)		(144)
Transfer from endowment fund		452		144
Balance carried forward		–		–
Revenue assets		–		–
Endowment assets		14,967		13,780
Total assets		14,967		13,780

Income and expenditure 1999-2003



Auditors statement to the Trustee of Trust for London. We have examined the summarised financial statements set out above. **Respective responsibilities of the Trustee and Auditors.** You are responsible as the trustee for the preparation of the summarised financial statements. We have agreed to report to you on their consistency with the full financial statements, on which we reported on 7 May 2004.

Basis of opinion. We have carried out the procedures we consider necessary to ascertain whether the summarised financial statements are consistent with the full financial statements from which they have been prepared.

Opinion In our opinion the summarised financial statements are consistent with the full financial statements for the year ended 31 December 2003.

These accounts are a summary of information extracted from the Annual Accounts. These summarised accounts may not contain sufficient information to allow for a full understanding of the financial affairs of the charity. The full Annual Accounts the Auditors' Report on those accounts and the Trustee's Annual Report were approved on 7 May 2004 and have been submitted to the Charity Commission. The Auditors' Report was unqualified. Copies of the Trustee's Report and Financial Statements can be obtained from the Secretary at 6 Middle Street, London EC1A 7PH.

On behalf of the Trustee
Ms Maggie Baxter
 Chair

KPMG Chartered Accountants, Registered Auditors 7 May 2004

Trustees of City Parochial Foundation and Trust for London

The Crown

Ms Maggie Baxter (Chair)
Professor Julian Franks
Mr Peter Williams
Ms Elahe Panahi
Mr Nigel Pantling (Vice-Chairman)

Corporation of London

Mr William Dove
Mr Charles Edward Lord
Mr Ian David Luder

Church Commissioners

The Archdeacon of London
Mr Peter Dale

Council of the University of London

Mrs Gillian Roberts

University College London

Professor Gerald Manners

City and Guilds of London Institute

Mr John Barnes

Bishopsgate Foundation

Mr Miles Barber

King's College London

Mr John Muir

Association of London Government

Cllr Raj Chandarana

Greater London Authority

Vacant

City Parochial Foundation

Mrs Jyoti Munsiff
Mrs Lynda Stevens
Mr Albert Tucker
Ms Jane Wilmot

Co-optees

Mr Richard Martin – CPF Estates Committee
Mr Robert Laurence – CPF Estates Committee
Ms Clare Thomas – CPF Grants Committee
Ms Ingrid Posen – CPF Grants Committee
Mrs Gillian Davies OBE, TfL Grants Committee
Mr Tzeggai Yohannes Deres – TfL Grants committee
Mr Neville Walton – CPF and TfL Investment Committees

As at January 2004



In February 2004, Trustees attended a lunch to mark the retirement of Professor Gerald Manners as CPF Chairman.



Staff of City Parochial Foundation and Trust for London

Clerk to the Trustees

Bharat Mehta

Director of Finance and Administration

Carol Harrison

Director of Grants and Programmes

Martin Jones

Field Officers

Helal Uddin Abbas
Mubin Haq

Field Officer with responsibility for monitoring and evaluation

Sioned Churchill

Publications and IT Manager

Tina Stiff

PA to the Clerk to the Trustees

Ali Mackey

Secretary to the Director of Grants and Programmes

Beulah Scott

Secretary to Field Officers

Jaspal Babra

Office Manager

Mara Normile

Accounts Assistant

Sue Caller

Administrative Assistant

Laura Mansfield

Receptionist

Michelle Russo

As at January 2004



Staff of City Parochial Foundation and Trust for London.



Living London history

Sadlers Wells, Old Vic, Chelsea Physic Garden, Hampstead Heath, Whitechapel Art Gallery... these are all symbols of London, its heritage and culture. And all have direct connections with City Parochial Foundation.

CPF has been operating in the capital for 112 years and during that time it has been associated with many innovative projects and institutions, not all of which were popular at the time, but which have since become firmly established and significant features of the London scene.

Back in the early days, education for 'the working man' was an important priority. It was the time when polytechnics had just arrived, and CPF took an active part in providing funds for their expansion.

Linked to this were a number of 'kindred' institutions which also attracted the support of Trustees – including Chelsea Physic Garden, Whitechapel Art Gallery and the Old Vic. The latter was supported on a number of occasions over the years. And CPF was also instrumental in backing the establishment of Sadlers Wells, an Old Vic offshoot, in the 1930s.

Another early priority was maintenance of open space in the capital. Among the best known areas that Trustees, supported were the expansion of Hampstead Heath, Hackney Marshes and Coram Fields.

By the 1930s, this enthusiasm had developed into the provision of leisure facilities, some of these linked to large London County Council estates, such as Dagenham and Becontree, and the development of Grange Farm holiday centre in Chigwell, which continues to thrive. Bellingham Recreation Project in Lewisham was another – it is still supported by CPF.

In their time such projects were not considered appropriate for public funding but, as a result of their success and changes in attitudes, they have come to be regarded as important facilities that should be supported by central and local government.

In the second half of the twentieth century Trustees began to direct funding increasingly towards organisations providing services to groups concerned with a wide range of social issues, many of them also unpopular at the time. This was a period of large scale immigration and racism began to be a serious issue. The need to do something led Trustees to provide support to organisations set up to tackle the problem.

Poor housing was another serious concern after the second world war. After initially providing funds for direct provision, CPF later made funds available to organisations such as Shelter to provide advice to homeless people, and Housing Societies Charitable Trust (now HACT) which supported the establishment of housing associations – some of which have now grown to become multi-million pound social businesses housing many thousands of Londoners.

Greater London Association for the Disabled received backing, and support for GLAD and similar organisations continues today. Many other groups dealing with social problems such as child poverty, unemployment, drug and alcohol dependency and abuse, youth disadvantage and women's welfare have been seen as priority groups by the Trustees.

More recently, issues such as prison reform, and the needs of refugee and migrant communities have featured prominently, alongside support for very small voluntary groups that provide vital services for their often isolated and disadvantaged clients.

This type of support has been a major feature of the approach adopted by Trust for London which was set up in 1986 to replace funding of voluntary bodies which had previously been supported by the defunct Greater London Council.

If past experience is anything to go by, today's funding by CPF and TfL will see benefits for many Londoners extending for years to come, through institutions that become established and vital contributors to London's evolving heritage.